

The following nationwide school construction cost data are provided under contract to NCEF by McGraw-Hill Construction and may not be reproduced in any manner without written consent from McGraw-Hill (call 202-383-3709). The data cover aggregate contract costs for public and private school and university construction, additions, and alterations and include the costs of all fixed furnishings and equipment. The data do not include site acquisition and remediation costs, or the costs of moveable furniture and equipment, personal computers, or other items not purchased as part of a construction contract, nor do they include school planning, architectural, engineering, and construction management fees; portable classroom leasing costs; or routine operations, maintenance, and repair costs. For state-specific cost data, call NCEF at 1-888-552-0624 or e-mail ncef@nibs.org.

| | | TWO YEARS AGO - 2007 | | | | LAST YEAR - 2008 | | | | Year to Date: December 2009 | | | |
|-------------------------------|---------------------------|----------------------------|------------------------|------------------------|-----------------------|----------------------------|------------------------|------------------------|-----------------------|-----------------------------|------------------------|------------------------|-----------------------|
| | | Dollar Value (\$1,000s) | Sq Footage (1,000s) | Sqft Cost (\$/sqft) | Number of Projects | Dollar Value (\$1,000s) | Sq Footage (1,000s) | Sqft Cost (\$/sqft) | Number of Projects | Dollar Value (\$1,000s) | Sq Footage (1,000s) | Sqft Cost (\$/sqft) | Number of Projects |
| Primary Schools | Alterations | 2,840,556 | 14,354 | 198 | 743 | 3,227,672 | 18,892 | 171 | 800 | 2,474,664 | 12,739 | 194 | 661 |
| | New | 2,369,649 | 0 | 0 | 1,597 | 2,855,340 | 0 | 0 | 1,740 | 2,466,274 | 0 | 0 | 1,622 |
| | Subtotal | 7,143,936 | 49,786 | 143 | 771 | 6,554,331 | 40,937 | 160 | 685 | 4,977,054 | 32,702 | 152 | 510 |
| | Additions | 12,354,141 | 64,140 | | 3,111 | 12,637,343 | 59,829 | 211 | 3,225 | 9,917,992 | 45,441 | | 2,793 |
| Mid/Jr High Schools | Alterations | 1,081,736 | 5,618 | 193 | 198 | 1,378,810 | 6,430 | 214 | 201 | 1,148,514 | 4,471 | 257 | 176 |
| | New | 873,519 | 0 | 0 | 293 | 766,818 | 0 | 0 | 306 | 652,324 | 0 | 0 | 283 |
| | Subtotal | 3,325,992 | 22,636 | 147 | 202 | 3,633,402 | 21,726 | 167 | 216 | 2,312,044 | 14,469 | 160 | 138 |
| | Additions | 5,281,247 | 28,253 | | 693 | 5,779,030 | 28,156 | 205 | 723 | 4,112,882 | 18,940 | | 597 |
| Senior High Schools | Alterations | 4,790,757 | 22,283 | 215 | 642 | 5,053,677 | 22,028 | 229 | 681 | 4,746,900 | 20,330 | 233 | 637 |
| | New | 3,068,766 | 0 | 0 | 1,370 | 3,567,505 | 0 | 0 | 1,566 | 3,216,991 | 0 | 0 | 1,501 |
| | Subtotal | 7,302,523 | 42,127 | 173 | 389 | 9,546,673 | 49,281 | 194 | 443 | 5,600,925 | 30,816 | 182 | 312 |
| | TOTAL | 15,162,046 | 64,410 | | 2,401 | 18,167,855 | 71,309 | 255 | 2,690 | 13,564,816 | 51,146 | | 2,450 |
| Vocational Schools | Additions | 226,829 | 762 | 298 | 47 | 203,173 | 1,033 | 197 | 34 | 296,981 | 895 | 332 | 37 |
| | Alterations | 159,902 | 0 | 0 | 103 | 135,245 | 0 | 0 | 118 | 140,697 | 0 | 0 | 120 |
| | New | 242,514 | 1,604 | 151 | 70 | 342,477 | 2,280 | 150 | 68 | 276,760 | 1,623 | 171 | 61 |
| | Subtotal | 629,245 | 2,366 | | 220 | 680,895 | 3,313 | 206 | 220 | 714,438 | 2,518 | | 218 |
| | K-12 TOTAL | 33,426,679 | 159,169 | | 6,425 | 37,265,123 | 162,607 | 229 | 6,858 | 28,310,128 | 118,045 | | 6,058 |
| Colleges/ Universities | Additions | 2,264,948 | 7,534 | 301 | 254 | 2,268,989 | 6,784 | 334 | 292 | 1,637,314 | 4,992 | 328 | 227 |
| | Alterations | 2,808,556 | 0 | 0 | 1,562 | 2,996,188 | 0 | 0 | 1,738 | 2,805,223 | 0 | 0 | 1,890 |
| | New | 6,006,290 | 24,388 | 246 | 430 | 7,190,861 | 26,032 | 276 | 485 | 6,073,028 | 22,977 | 264 | 442 |
| | Higher Ed Subtotal | 11,079,794 | 31,922 | | 2,246 | 12,456,038 | 32,816 | 380 | 2,515 | 10,515,565 | 27,969 | | 2,559 |
| | GRAND TOTAL | 44,506,473 | 191,091 | | 8,671 | 49,721,161 | 195,423 | 254 | 9,373 | 38,825,693 | 146,014 | | 8,617 |

| | | 2009 PRELIM | | 2010 FORECAST | | 2011 FORECAST | |
|----------------------------|---------------------------|----------------------------|------------------------|----------------------------|------------------------|----------------------------|------------------------|
| | | Dollar Value (\$1,000s) | Sq Footage (1,000s) | Dollar Value (\$1,000s) | Sq Footage (1,000s) | Dollar Value (\$1,000s) | Sq Footage (1,000s) |
| Primary Schools | Subtotal | 9,917,992 | 45,441 | 10,122,719 | 42,684 | 11,353,221 | 47,105 |
| Mid/Jr High Schools | Subtotal | 4,112,882 | 18,940 | 4,576,886 | 19,648 | 5,108,922 | 21,406 |
| Senior High Schools | Subtotal | 13,564,816 | 51,146 | 13,835,591 | 48,776 | 15,246,666 | 52,847 |
| Vocational Schools | Subtotal | 714,438 | 2,518 | 618,585 | 2,394 | 666,529 | 2,539 |
| | K-12 TOTAL | 28,310,128 | 118,045 | 29,153,781 | 113,503 | 32,375,338 | 123,897 |
| | Higher Ed Subtotal | 10,515,565 | 27,969 | 9,409,685 | 22,974 | 10,244,793 | 24,736 |
| | GRAND TOTAL | 38,825,693 | 146,014 | 38,563,467 | 136,477 | 42,620,131 | 148,633 |